

# Financial Information 2023

EPHA is an independent non-profit organisation, registered under Belgian law as an AISBL (Association internationale sans but lucratif) under number 451 133 736.

## The Operational Budget

In 2023, the total income of EPHA was 2.624.403 €

The operational budget is devoted to our core activities to improve health and strengthen the voice of public health in Europe.

Our biggest contributor is the Operating Grant received from the European Commission with 29.94 %, followed by the European Climate Foundation with 25.59 %, and the third contributor being Climate Works – HFHP with 16.01 %.

The total contribution of the membership fees represented 3.00 % of the total income.

## Projects

In addition to the Operational budget, EPHA is a partner in EU health research projects. Other projects and grants are from public projects and tenders and foundations and represent the remainder of our income.

### EPHA Budget 2023

Total Income	2023	%
EU-Operating Grant	€ 785.707	29,94%
Membership Fees	€ 78.673	3,00%
Clean Air Alliance	€ 2.204	0,08%
Climate Works - HFHP	€ 420.295	16,01%
European Climate Foundation	€ 671.547	25,59%
ECF - HFHP (combination)	€ 70.000	2,67%
Eurochild - FYFP	€ 14.493	0,55%
OAK Foundation	€ 118.590	4,52%
Open Society Foundation	€ 254.948	9,71%
Other various income (including travel reimbursement)	€ 9.344	0,35%
BRAVEST (EU4HEALTH action grant)	€ 17.060	0,65%
JPI-AMR	€ 20.625	0,79%
PLAN'EAT	€ 111.811	4,26%
ROBUST	€ 27.426	1,05%
University of Edinburgh	€ 21.680	0,83%
<b>Total</b>	<b>€ 2.624.403</b>	<b>100%</b>